

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Ninth Month Ended March 31, 2002 and 2001

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/under
0100's All Others	4,173,139	3,774,937	398,202	10.5%	10,339,989	10,269,315	70,674	0.7%
0300's Aeronautical Gas Tax	51,283	110,463	(59,180)	(53.6%)	699,751	784,373	(84,622)	(10.8%)
0400's Alcohol Excise Tax	874,130	785,859	88,271	11.2%	8,881,675	8,371,530	510,145	6.1%
0700's Corporation Taxes	422,225	577,065	(154,840)	(26.8%)	1,065,094	1,212,144	(147,050)	(12.1%)
1000's Banking Taxes	866,020	848,250	17,770	2.1%	7,269,340	7,700,200	(430,860)	(5.6%)
1100's Alcoholic Beverages	273,325	263,700	9,625	3.6%	1,999,753	1,971,571	28,182	1.4%
1200's Amusements Tax	-	-	-	-	3,280	2,830	450	15.9%
1300's Harness Racing Parimutuels	147,946	86,651	61,295	70.7%	791,099	776,788	14,311	1.8%
1400's Business Taxes	351,630	437,848	(86,219)	(19.7%)	2,863,352	3,033,145	(169,793)	(5.6%)
1500's Motor Vehicle Licenses	241,665	355,996	(114,331)	(32.1%)	1,319,081	1,825,214	(506,133)	(27.7%)
1700's Inland Fisheries & Wildlife	(507,127)	728,186	(1,235,313)	(169.6%)	13,442,199	11,274,770	2,167,429	19.2%
1900's Hospital Excise & Other	42,193	39,080	3,113	8.0%	588,278	235,582	352,696	149.7%
2000's Fines, Forfeits & Penalties	2,647,972	2,082,532	565,440	27.2%	19,045,946	19,055,364	(9,418)	(0.0%)
2200's Federal Revenues	3,264,008	2,793,280	470,728	16.9%	16,453,281	12,328,028	4,125,253	33.5%
2300's County Revenues	-	-	-	-	14,871	(360)	15,231	(4230.8%)
2400's Revenues from Cities & Towns	-	-	-	-	-	1,435	(1,435)	(100.0%)
2500's Revenues from Private Sources	402,384	695,355	(292,971)	(42.1%)	1,914,577	2,096,624	(182,047)	(8.7%)
2600's Current Service Charges	4,135,618	1,266,994	2,868,624	226.4%	21,095,628	14,231,147	6,864,481	48.2%
2700's Transfers from Other Funds	825,402	444,292	381,110	85.8%	9,466,492	4,126,580	5,339,912	129.4%
2800's Sales of Property & Equipment	5,429	222,871	(217,442)	(97.6%)	66,987	369,782	(302,795)	(81.9%)
<b>Total Other Revenues</b>	<b>18,217,241</b>	<b>15,513,359</b>	<b>2,703,882</b>	<b>17.4%</b>	<b>117,320,673</b>	<b>99,666,062</b>	<b>17,654,611</b>	<b>17.7%</b>